Orders (Non-consolidated)

TAISEI CORPORATION
For a Lively World

(Upper figure: orders in million yen. Lower figure: change in percent over previous comparable fiscal period)

			Total	Domestic total	Civil engineering	Private sector Subtotal	Private sector Manufacturing	Private sector Non-mfg.	Public sector Subtotal	Public sector National	Public sector Regional	Military Fgn. Govt.	Building construction	Private sector Subtotal	Private sector Manufacturing	Private sector Non-mfg.	Public sector Subtotal	Public sector National	Public sector Regional	Military Fgn. Govt.	Overseas total	Civil engineering	Building construction
By quarter	FY2014	1Q	289,362	257,405	117,579	17,454	1,804	15,652	100,125	81,811	18,312	0	139,827	119,396	21,346	98,048	20,431	640	19,790	1	31,958	20,677	11,281
			42.3	30.6	144.2	-29.4	-66.0	-19.5	327.6	341.8	273.9	—	-6.1	-6.6	-35.3	3.5	-3.2	-95.5	181.6	-97.9	410.8	668.7	216.4
		2Q	328,791	316,969	61,293	18,638	2,866	15,771	42,655	22,623	20,031	0	255,676	147,381	27,000	120,382	108,295	64,125	44,170	0	11,822	5,386	6,436
			-9.6	-11.2	-5.4	-38.6	-26.0	-40.4	23.8	-7.8	102.0	—	-12.4	-43.7	-30.0	-46.1	260.1	715.5	98.9	—	67.4	714.8	0.5
		3Q	245,515	237,642	52,524	15,597	4,844	10,753	36,927	30,445	6,482	0	185,118	156,027	34,589	121,438	29,091	14,613	14,478	0	7,873	6,095	1,778
			17.7	18.2	-17.1	-5.5	83.3	-22.4	-21.2	36.7	-73.6	—	34.4	25.9	14.5	29.5	111.8	21.1	768.0	—	4.4	97.7	-60.1
		4Q	530,048	554,268	211,643	106,509	4,737	101,770	105,134	88,916	16,219	0	342,626	313,240	23,812	289,429	29,233	13,869	15,364	153	-24,221	-26,961	2,740
			18.8	38.7	58.2	148.0	-21.1	175.4	15.8	21.8	-8.8	—	28.9	49.6	-59.1	91.4	-48.2	-48.4	-48.0	—	—	—	-0.9
	FY2015	1Q	363,424	353,083	74,933	26,749	5,250	21,499	48,184	47,315	869	0	278,149	260,683	30,025	230,659	17,465	6,165	11,300	0	10,342	9,669	673
			25.6	37.2	-36.3	53.2	191.2	37.4	-51.9	-42.2	-95.3	—	98.9	118.3	40.7	135.3	-14.5	861.8	-42.9	—	-67.6	-53.2	-94.0
		2Q	326,400	314,169	68,868	33,067	4,114	28,954	35,801	30,466	5,335	0	245,302	226,304	54,434	171,869	18,977	9,880	9,097	21	12,231	12,533	-303
			-0.7	-0.9	12.4	77.4	43.5	83.6	-16.1	34.7	-73.4	—	-4.1	53.6	101.6	42.8	-82.5	-84.6	-79.4	—	3.5	132.7	—
		3Q	229,100	220,520	43,490	12,536	4,360	8,176	30,953	22,989	7,963	0	177,031	110,302	21,975	88,326	66,728	42,678	24,050	0	8,580	3,638	4,942
			-6.7	-7.2	-17.2	-19.6	-10.0	-24.0	-16.2	-24.5	22.8	—	-4.4	-29.3	-36.5	-27.3	129.4	192.1	66.1	—	9.0	-40.3	178.0
		4Q	411,932	402,490	98,069	50,132	4,941	45,193	47,935	34,459	13,476	0	304,421	264,502	33,431	231,071	39,913	14,969	24,944	7	9,442	12,682	-3,241
			-22.3	-27.4	-53.7	-52.9	4.3	-55.6	-54.4	-61.2	-16.9	—	-11.2	-15.6	40.4	-20.2	36.5	7.9	62.4	-95.4	—	—	—
	FY2016	1Q	290,237	295,198	80,573	30,440	7,008	23,432	50,132	42,233	7,899	0	214,625	172,802	45,485	127,316	41,792	12,269	29,524	30	-4,960	-4,440	-519
			-20.1	-16.4	7.5	13.8	33.5	9.0	4.0	-10.7	809.0	—	-22.8	-33.7	51.5	-44.8	139.3	99.0	161.3	—	—	—	—
		2Q	425,617	448,809	93,332	21,747	4,739	17,006	71,586	55,748	15,838	0	355,477	187,116	20,707	166,409	167,873	148,316	19,555	488	-23,192	-24,786	1,594
			30.4	42.9	35.5	-34.2	15.2	-41.3	100.0	83.0	196.9	—	44.9	-17.3	-62.0	-3.2	784.6	1,401.2	115.0	2,223.8	—	—	—
		3Q	239,339	222,409	64,308	28,333	10,222	18,113	35,974	29,011	6,964	0	158,101	137,001	32,506	104,496	20,875	2,819	18,056	225	16,930	3,835	13,095
			4.5	0.9	47.9	126.0	134.4	121.5	16.2	26.2	-12.5	—	-10.7	24.2	47.9	18.3	-68.7	-93.4	-24.9	—	97.3	5.4	165.0
		4Q	368,946	369,235	102,871	36,913	4,419	32,494	65,958	27,322	38,636	0	266,363	247,747	56,390	191,357	18,607	4,276	14,331	9	-289	-400	111
			-10.4	-8.3	4.9	-26.4	-10.6	-28.1	37.6	-20.7	186.7	—	-12.5	-6.3	68.7	-17.2	-53.4	-71.4	-42.5	28.6	—	—	—
	FY2017	1Q	313,893	313,767	102,700	52,032	6,755	45,278	50,667	45,341	5,327	0	211,067	180,663	33,056	147,605	30,403	6,201	24,203	3	126	-617	743
			8.2	6.3	27.5	70.9	-3.6	93.2	1.1	7.4	-32.6	—	-1.7	4.5	-27.3	15.9	-27.3	-49.5	-18.0	-90.0	—	—	—
		2Q	286,771	280,978	74,056	29,661	4,201	25,459	44,397	21,660	22,736	0	206,921	195,117	30,974	164,143	11,799	4,150	7,650	6	5,793	814	4,979
			-32.6	-37.4	-20.7	36.4	-11.4	49.7	-38.0	-61.1	43.6	—	-41.8	4.3	49.6	-1.4	-93.0	-97.2	-60.9	-98.8	—	—	212.4
		3Q	407,559	394,864	111,897	76,196	3,332	72,864	35,700	32,822	2,879	0	282,966	256,791	37,660	219,133	26,176	-832	27,007	0	12,696	1,880	10,816
			70.3	77.5	74.0	168.9	-67.4	302.3	-0.8	13.1	-58.7	—	79.0	87.4	15.9	109.7	25.4	—	49.6	—	-25.0	-51.0	-17.4
By fiscal year	FY2013		1,221,818	1,154,473	310,075	114,543	17,820	96,723	195,531	138,344	57,188	0	844,398	723,015	159,976	563,040	121,328	60,866	60,462	55	67,345	50,155	17,190
			17.7	15.6	21.4	55.3	-0.1	72.9	7.6	23.3	-17.7	—	13.7	7.8	21.4	4.5	68.5	219.9	14.1	-86.2	70.6	492.9	-44.6
	(1～3Q)		775,765	754,907	176,320	71,591	11,820	59,772	104,728	65,319	39,409	0	578,587	513,628	101,813	411,815	64,903	33,998	30,906	55	20,859	6,434	14,424
	(4Q)		446,052	399,566	133,755	42,951	6,000	36,951	90,803	73,025	17,779	0	265,811	209,388	58,162	151,224	56,425	26,869	29,556	0	46,487	43,721	2,765
	FY2014		1,393,715	1,366,285	443,038	158,198	14,251	143,947	284,839	223,795	61,044	0	923,247	736,042	106,746	629,296	187,050	93,249	93,802	154	27,430	5,196	22,233
			14.1	18.3	42.9	38.1	-20.0	48.8	45.7	46.5	43.7	—	9.3	1.8	-33.3	11.8	54.2	53.2	55.1	180.0	-59.3	-89.6	29.3
	(1～3Q)		863,667	812,016	231,395	51,690	9,514	42,176	179,705	134,879	44,826	0	580,621	422,803	82,934	339,868	157,817	79,379	78,438	1	51,651	32,158	19,493
	(4Q)		530,048	554,268	211,643	106,509	4,737	101,770	105,134	88,916	16,219	0	342,626	313,240	23,812	289,429	29,233	13,869	15,364	153	-24,221	-26,961	2,740
	FY2015		1,330,856	1,290,262	285,359	122,485	18,664	103,822	162,873	135,229	27,644	0	1,004,903	861,791	139,866	721,926	143,084	73,693	69,391	27	40,594	38,522	2,071
			-4.5	-5.6	-35.6	-22.6	31.0	-27.9	-42.8	-39.5	-54.8	—	8.8	17.1	31.0	14.7	-23.5	-21.0	-26.0	-82.5	48.0	641.3	-90.7
	(1～3Q)		918,924	887,772	187,291	72,352	13,723	58,629	114,938	100,770	14,168	0	700,481	597,289	106,434	490,855	103,171	58,724	44,447	21	31,152	25,840	5,312
	(4Q)		411,932	402,490	98,069	50,132	4,941	45,193	47,935	34,459	13,476	0	304,421	264,502	33,431	231,071	39,913	14,969	24,944	7	9,442	12,682	-3,241
	FY2016		1,324,139	1,335,649	341,083	117,434	26,389	91,045	223,649	154,314	69,336	0	994,566	744,667	155,089	589,578	249,146	167,680	81,467	753	-11,510	-25,791	14,281
			-0.5	3.5	19.5	-4.1	41.4	-12.3	37.3	14.0	151.1	—	-1.0	-13.6	10.9	-18.3	74.1	127.5	17.4	2,688.9	—	—	589.2
	(1～3Q)		955,194	966,415	238,212	80,520	21,970	58,551	157,691	126,992	30,700	0	728,203	496,920	98,698	398,221	230,539	163,404	67,136	743	-11,220	-25,391	14,170
	(4Q)		368,946	369,235	102,871	36,913	4,419	32,494	65,958	27,322	38,636	0	266,363	247,747	56,390	191,357	18,607	4,276	14,331	9	-289	-400	111
	FY2017 (1～3Q)		1,008,223	989,607	288,652	157,889	14,288	143,601	130,763	99,821	30,942	0	700,954	632,568	101,688	530,880	68,377	9,519	58,858	9	18,614	2,075	16,539
			5.6	2.4	21.2	96.1	-35.0	145.3	-17.1	-21.4	0.8	—	-3.7	27.3	3.0	33.3	-70.3	-94.2	-12.3	-98.8	—	—	16.7

※Due to rounding, totals may not add up exactly.
※Orders relating to PFI include public works.
※Excluding real estate development (and other)